



إجمالي الإيرادات والمصروفات العامة للسنتين الماليتين ٢٠٠٧-٢٠٠٨
Total State Revenue & Expenditure for the Fiscal Years 2007-2008

Revenue

BD

الإيرادات

Description	2008 Budget	2007 Budget		Chapter Code
Oil	1,241,000,000	1,235,000,000		1
Non Oil	409,300,000	388,000,000		2-3-4-6-7
Grants	37,600,000	37,600,000		5
Total Revenue	1,687,900,000	1,660,600,000		

Expenditure

BD

المصروفات

Description	2008 Budget	2007 Budget		Chapter Code
Total Recurrent Expenditure	1,381,900,000	1,324,600,000		1-7
Projects	490,000,000	530,000,000		8
Total Expenditure	1,871,900,000	1,854,600,000		

Surplus/(Deficit)	(184,000,000)	(194,000,000)	() /
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الإيرادات العامة حسب الوزارات والجهات الحكومية للسنتين المائيتين ٢٠٠٧-٢٠٠٨

Revenue by Ministries for the Fiscal years 2007-2008

Description	BD			Ministry Code
	2008 Budget	2007 Budget		
Public Administration Sector	55,437,000	51,144,000		
Ministry of Interior	42,695,000	39,532,000		13
Ministry of State for Cabinet Affairs (Legal Affairs)	49,000	45,000	()	15
Ministry of Foreign Affairs	1,570,000	1,454,000		16
Ministry of Justice	5,643,000	5,039,000		18
Central Informatics Organization	467,000	432,000		73
Ministry of Islamic Affairs	13,000	12,000		77
Survey & Land Registration Bureau	5,000,000	4,630,000		78
Social Services Sector	37,100,000	34,817,000		
Ministry of Information	7,300,000	6,677,000		20
Ministry of Education	145,000	253,000		21
Ministry of Health	8,035,000	7,868,000		22
Ministry of Labour	21,614,000	20,013,000		24
Ministry of Social Development	6,000	6,000		29
Economic Services Sector	1,386,948,000	1,377,913,000		
Ministry of Industry & Commerce	5,098,000	4,743,000		34-56
National Oil & Gas Authority	1,245,106,000	1,238,875,000		51
Ministry of Finance	136,287,000	133,872,000		81
Central Stores Directorate	457,000	423,000		82
Infrastructure Sector	207,901,000	196,230,000		
Ministry of Works & Housing	217,000	217,000		46
Ministry of Electricity & Water	87,048,000	84,207,000		47
Ministry of Transportation	6,686,000	6,190,000		48
Civil Aviation Affairs	19,674,000	18,323,000		52
Customs, Ports & Free Zones Affairs	94,276,000	87,293,000		83
Miscellaneous Budget	514,000	496,000		
Ministry of Municipalities Affairs & Agriculture (Agriculture Affairs)	300,000	298,000	()	23
Ministry of Municipalities Affairs & Agriculture (Municipalities Affairs)	2,000	2,000	()	25
Public Commission For the Protection of Marine Resources, Environment & Wildlife	212,000	196,000		41
Total	1,687,900,000	1,660,600,000		



المصروفات المتكررة حسب الوزارات والجهات الحكومية للسنتين الماليتين ٢٠٠٧ - ٢٠٠٨

Recurrent Expenditure by Ministries for the Fiscal years 2007-2008

Description	BD			Ministry Code
	2008 Budget	2007 Budget		
Public Administration Sector	451,329,000	438,288,000		
Prime Minister's Court	11,400,000	11,302,000		11
Prime Minister's Advisor for (Legal Affairs)	412,000	402,000		30
Prime Minister's Advisor for Economic Affairs	324,000	318,000		31
Prime Minister's Advisor for Cultural Affairs	339,000	335,000		32
Prime Minister's Advisor	223,000	208,000		33
Prime Minister's Advisor for Security Affairs	304,000	296,000		35
Deputy Prime Minister For Ministerial Committees Affairs	1,047,000	1,023,000		44
Ministry of Defence	210,590,000	205,210,000		12
National Guard	16,679,000	15,824,000		50
Ministry of Interior	148,262,000	142,629,000		13
National Security Agency	12,250,000	12,250,000		14
Ministry of State for Cabinet Affairs (Legal Affairs)	1,196,000	1,165,000	) (	15
Ministry of Foreign Affairs	17,058,000	16,752,000		16
Ministry of Justice	14,673,000	14,361,000		18
Ministry of State for Cabinet Affairs	1,348,000	1,322,000		71
Civil Service Bureau	4,018,000	3,925,000		72
Central Informatics Organization	4,719,000	4,636,000		73
Ministry of Islamic Affairs	2,112,000	2,074,000		77
Survey & Land Registration Bureau	4,375,000	4,256,000		78
Social Services Sector	347,895,000	332,418,000		
Ministry of Information	9,323,000	9,184,000		20
Ministry of Education	171,707,000	166,878,000		21
Ministry of Health	132,830,000	122,966,000		22
Ministry of Labour	4,758,000	4,322,000		24
Ministry of Social Development	17,993,000	17,861,000		29
General Organization for Youth & Sports	11,284,000	11,207,000		26



المصروفات المتكررة حسب الوزارات والجهات الحكومية للسنتين الماليتين ٢٠٠٧-٢٠٠٨

Recurrent Expenditure by Ministries for the Fiscal years 2007-2008

Description	BD			Ministry Code
	2008 Budget	2007 Budget		
Economic Services Sector	19,553,000	19,142,000		
Ministry of Industry & Commerce	8,153,000	7,981,000		34-56
National Oil & Gas Authority	2,400,000	2,362,000		51
Ministry of Finance	6,946,000	6,797,000		81
Central Stores Directorate	2,054,000	2,002,000		82
Infrastructure Sector	251,041,000	231,627,000		
Ministry of Works & Housing	22,490,000	21,971,000		46
Ministry of Electricity & Water	186,728,000	168,678,000		47
Ministry of Transportation	6,351,000	6,218,000		48
Civil Aviation Affairs	15,366,000	15,115,000		52
Customs, Ports & Free Zones Affairs	20,106,000	19,645,000		83
Miscellaneous Budget	21,398,000	21,050,000		
Supreme Council for Oil	170,000	167,000		19
Ministry of Municipalities Affairs & Agriculture (Agriculture Affairs)	5,729,000	5,571,000	()	23
Ministry of Municipalities Affairs & Agriculture (Municipalities Affairs)	1,650,000	1,614,000	()	25
Equestrian & Horse Racing Club	1,176,000	1,160,000		28
Public Commission For the Protection of Marine Resources, Environment & Wildlife	3,514,000	3,440,000		41
Mohd Bin Khalifa Al Khalifa Cardiac Center	7,644,000	7,644,000		43
Ministry of State for Shura Council & Representatives Council Affairs	850,000	800,000		54
Tender Board	665,000	654,000		59
Transfer Budget	290,684,000	282,075,000		
Municipality Councils	612,000	612,000		6014
Constitutional Court	1,620,000	1,620,000		6015
Radio & TV Corporation	11,416,000	11,416,000		6020
Bahrain Center for Research & Study	1,131,000	1,131,000		6024
Sunni Awqaf	2,465,000	2,465,000		6027
Ja'afari Awqaf	2,465,000	2,465,000		6028
Bahrain University	37,870,000	35,740,000		6030



المصروفات المتكررة حسب الوزارات والجهات الحكومية للسنتين الماليتين ٢٠٠٧-٢٠٠٨

Recurrent Expenditure by Ministries for the Fiscal years 2007-2008

Description	BD			Ministry Code
	2008 Budget	2007 Budget		
Subsidies	12,500,000	11,500,000		6034
Bait al-Qura'an	76,000	76,000		6035
Shura Council	5,962,000	5,616,000		6037
Districts	3,942,000	3,742,000		6039
High Council for Islamic Affairs	1,440,000	1,440,000		6041
National Audit Court	2,680,000	2,530,000		6042
High Council for Vocational Training	3,500,000	3,500,000		6046
Economic Development Board	4,000,000	4,000,000		6070
Bahrain Convention & Exhibition Bureau	750,000	750,000		6071
Orphan's Sponsorship Committee	1,880,000	1,880,000		6073
Representatives Council	5,830,000	5,742,000		6075
Accounts Under Ministry of Finance Control:	190,545,000	185,850,000		
Government Debt Interest	105,000,000	80,000,000		6051
Contribution to GCC	2,200,000	2,200,000		6052
Government Grants	2,000,000	2,000,000		6053
Government Share in Pension Fund	525,000	500,000		6054
Contribution to United Nations Organization	1,000,000	1,000,000		6055
Miscellaneous Commitments	4,000,000	4,000,000		6056
Provision for Social Allowance for Pensioners	4,000,000	4,000,000		6057
Performance Programme Budgeting System	600,000	600,000		6058
Other Estimations for Line Ministries & Government Agencies	51,270,000	61,600,000		6059
Risk financing	2,200,000	2,200,000		6060
UNDP-Bahrain Country Co-Operation Framework (CCF)	750,000	750,000		6061
Programme for Early Retirement Scheme	13,500,000	13,500,000		6062
Political Societies Support	2,000,000	2,000,000		
Bahrain Institute for Political Development	1,500,000	1,500,000		
National Employment Programme	0	10,000,000		
Total	1,381,900,000	1,324,600,000		



مصرفات المشاريع حسب الوزارات والجهات الحكومية للسنتين الماليتين ٢٠٠٧-٢٠٠٨

Project Expenditure by Ministries for the Fiscal years 2007-2008

BD

Description	2008	2007		Ministry Code
	Budget	Budget		
Public Administration Sector	36,019,000	37,363,000		
National Guard	1,000,000	566,000		50
Ministry of Interior	32,180,000	33,077,000		13
Ministry of Foreign Affairs	0	122,000		16
Civil Service Bureau	286,000	295,000		72
Central Informatics Organization	0	689,000		73
Ministry of Islamic Affairs	800,000	800,000		77
Survey & Land Registration Bureau	1,753,000	1,814,000		78
Social Services Sector	47,039,000	49,634,000		
Ministry of Information	2,655,000	3,701,000		20
Ministry of Education	9,287,000	7,270,000		21
Ministry of Health	23,003,000	25,384,000		22
Ministry of Labour	0	590,000		24
General Organization for Youth & Sports	12,094,000	12,390,000		26
Ministry of Social Development	0	299,000		29
Economic Services Sector	15,678,000	16,756,000		
Ministry of Industry & Commerce	6,178,000	6,711,000		34-56
Ministry of Finance	9,500,000	10,045,000		81
Infrastructure Sector	323,042,000	318,137,000		
Ministry of Works & Housing	176,331,000	179,668,000		46
Ministry of Electricity & Water	99,946,000	97,877,000		47



مصرفات المشاريع حسب الوزارات والجهات الحكومية للسنتين الماليتين ٢٠٠٧-٢٠٠٨

Project Expenditure by Ministries for the Fiscal years 2007-2008

BD

Description	2008 Budget	2007 Budget		Ministry Code
Ministry of Transportation	0	607,000		48
Civil Aviation Affairs	33,554,000	23,535,000		52
Customs, Ports & Free Zones Affairs	13,211,000	16,450,000		83
Miscellaneous Budget	13,135,000	7,224,000		
Ministry of Municipalities Affairs & Agriculture (Agriculture Affairs)	953,000	1,151,000	)	23
Ministry of Municipalities Affairs & Agriculture (Municipalities Affairs)	10,000,000	5,337,000	)	25
Public Commission For the Protection of Marine Resources, Environment & Wildlife	2,182,000	736,000		41
Transfer Budget	55,087,000	100,886,000		
Radio & TV Corporation	3,255,000	206,000		60 20
Bahrain University	1,527,000	1,603,000		60 30
Bahrian Development Bank	0	40,000,000		60 38
Various Capital Projects	38,305,000	47,077,000		60 38
Economic Development Board	12,000,000	12,000,000		60 38
Total	490,000,000	530,000,000		