

Main Accounting Policies for preparing Final Account

1- Accounting Basis: Final Account is prepared according to the Modified Cash basis.

2- Oil and Gas Revenue: Oil and Gas revenue shall be recorded according to the cash basis as follows:

- a- Revenue from Bahrain Oil Field and Refinery:** International and local sales of oil derivatives at net, after deducting the raw oil purchases and other refinery costs.
- b- Abu Sa'afa Field:** International sales of raw oil of Abu sa'afa field is recorded at net, after deducting the extracting costs
- c- Gas:** local sales of gas are recorded at the value of amounts collected from local companies and government entities. Gas extraction costs are financed through cash outflows of Bapco.

3- Other General Revenues: All funds received are recorded as revenues in the year in which it is received, excluding the revenues which are excluded by a law, as well as, funds received as a trust, deposit, or collateral.

4-Goods and Services Expenditures: Values of goods and services, which are received by the government authority during the year, are recorded as expenditures though it is not paid during the year.

5- Manpower Costs: are treated as expenditures in the year in which it is paid.

6- Purchases of Capital Goods: are treated as expenditures in the year in which they are received and accepted by government authority.

7- Projects Costs: The part of cost of capital project which is liable to the vendors for the phases of work completed within the fiscal year is to be treated as expenditures in the year in which the work is completed, provided that the percentage of completion of the project shall be supported by invoices, payment certificate, or implementation reports approved by the authorized engineer or technical body .

8- Interest Payable: are treated as expenditures in the year in which it become payable.

9- Transfers, Grants, And Subsidies: are treated as expenditures in the year in which it become payable. These expenditures are considered payable if the payment conditions to the beneficiary are fulfilled.

10- Errors Correction: Revenues, which are collected by mistake in a current year, shall be returned. However, if it is improperly collected in the previous years, it should be recorded in the account specified for prior years' adjustments.
Expenditures that are paid and refunded during a current year shall be recorded in same account in which it previously recorded. However, if it is refunded in the coming years, it will be recorded in the account specified for prior years' adjustments.

10- Carry Forward Budget: Excess budgets, which are approved by Minister of Finance and National Economy to be carried forward to the next year, shall be treated as expenditures in the year in which it is disbursed, in accordance with the basis and rules mentioned above.

Kingdom Of Bahrain
Consolidated Revenue/Expense Statement
For The Year Ended 31 December 2007

BD

Description	Budget	Actual	Actual 2006
Revenue			
Oil & Gas	1,235,000,000	1,630,483,156	1,416,652,363
Taxation & Fees	143,929,478	156,264,457	140,425,040
Gov. Goods & Services	132,950,328	117,303,684	150,287,105
Investments & Gov. Properties	100,184,459	78,805,634	87,228,851
Grants	37,600,000	35,914,410	28,200,000
Sale of Capital Assets	615,638	4,216,829	742,633
Fines, Penalties & Mis.	10,320,097	13,672,464	16,021,062
Total Revenue	1,660,600,000	2,036,660,634	1,839,557,054
Recurrent Expenditures			
Manpower	724,799,362	725,457,362	628,056,610
Services	106,192,970	105,949,284	97,726,479
Consumables	173,320,571	146,481,083	96,461,560
Assets	18,651,168	17,776,233	14,383,150
Maintenance	33,415,262	46,396,887	31,430,332
Transfers	206,115,612	198,081,108	135,383,551
Grants and Subsidies	104,915,055	90,951,668	97,825,310
Total Recurrent Expenditure	1,367,410,000	1,331,093,625	1,101,266,992
Projects	665,823,000	486,970,473	457,169,896
Total Expenditure	2,033,233,000	1,818,064,098	1,558,436,888
Surplus For The Year	(372,633,000)	218,596,536	281,120,166

Carried Forward Budget For The Year

Recurrent Expenditures Budget	3,808,463	3,710,000
Projects Budget	171,906,000	135,823,000
Total Carried Forward Budget	175,714,463	139,533,000

Ahmed Ben Mohammed Al Khalifa
Minster of Finance

Revenues and Expenditures By Ministries & Government Authorities

Ministries & Government Authorities	Revenues			Recurrent Expenditure			Projects Expenditures			BD
	Actual	Budget	% Of Collec.	Actual	Budget	% Of Spend	Actual	Budget	% Of Spend	
Prime Minister's Court	310	-	-	13,429,146	13,588,423	99	118,203	190,936	62	
Ministry of Defense	-	-	-	215,006,937	212,355,053	101	9,183,143	10,827,267	85	
Ministry of Interior	45,995,947	39,532,000	116	152,816,508	148,768,375	103	32,841,805	35,909,776	91	
National Security Agency	700	-	-	12,798,505	12,673,480	101	-	-	-	
Legal Affairs	12,587	45,000	28	1,127,033	1,186,960	95	-	-	-	
Ministry of Foreign Affairs	985,324	1,454,000	68	20,781,899	19,693,419	106	2,929,898	4,788,604	61	
Ministry of Justice & Islamic Affairs - Justice	6,879,488	5,039,000	137	14,615,725	14,652,969	100	-	350,000	-	
Supreme Council for Oil	-	-	-	91,916	169,088	54	-	-	-	
Ministry of Information	6,740,022	6,662,000	101	8,922,750	9,099,071	98	2,189,003	4,984,223	44	
Ministry Of Education	208,544	253,000	82	171,293,955	174,195,245	98	6,809,393	8,744,156	78	
Ministry of Health	10,881,109	7,868,000	138	126,794,326	126,489,430	100	17,720,500	29,811,944	59	
Min. of Munc & Agr. Aff. (Agr. Aff.)	254,989	298,000	86	5,562,724	5,744,869	97	436,873	2,319,285	19	
Ministry of Labor	4,159,265	20,013,000	21	4,215,929	4,455,940	95	95,222	673,799	14	
Min. of Munc. & Agri. (Planning)	-	-	-	1,577,503	1,646,448	96	5,140,864	6,300,704	82	
General Organization for Youth & Sports	1,169	-	-	11,184,305	11,317,817	99	9,429,405	14,242,049	66	
Equestrian & Horse Racing Club	-	-	-	1,185,384	1,185,384	100	-	-	-	
Ministry of Social Development	18,608	6,000	310	13,658,007	16,018,701	85	53,053	672,919	8	
Prime Minister's Advisors Offices	-	-	-	1,534,096	1,995,926	77	-	-	-	
Ministry of Industry & Commerce	7,086,816	4,758,000	149	8,653,410	8,616,745	100	2,024,426	10,354,812	20	
P. Com. for Prot. of Marine Res. Env. & Wildlife	265,749	196,000	136	3,973,568	3,962,705	100	1,371,050	5,772,961	24	
Moh'd Bin Khalifa Al Khalifa Cardiac Center	-	-	-	7,730,797	7,681,780	101	-	-	-	
Acting Prime Minister	-	-	-	439,411	1,036,464	42	-	-	-	
Ministry of Works and Housing	161,124	217,000	74	23,167,678	23,170,678	100	194,592,724	203,784,760	95	
Ministry of Electricity & Water	77,636,812	84,207,000	92	167,987,444	170,084,248	99	101,462,560	118,525,579	86	
Postal, Telecom., Freq., and Transp.	5,907,752	6,190,000	95	6,495,416	6,517,430	100	347,401	1,220,523	28	
National Guard	10,092	-	-	17,693,183	17,693,238	100	2,385,228	4,431,848	54	

BD									
Ministries & Government Authorities	Revenues			Recurrent Expenditure			Projects Expenditures		
	Actual	Budget	% Of Collec.	Actual	Budget	% Of Spend	Actual	Budget	% Of Spend
National Oil & Gas Authority	294,151	478,000	62	1,968,527	2,468,253	80	-	-	-
Civil Aviation Affairs	23,523,704	18,323,000	128	15,825,017	15,481,264	102	15,024,791	28,138,897	53
Min. of State For Shura Coun. & Rep. Coun. Aff.	-	-	-	793,794	819,742	97	-	-	-
Tender Board	1,400	-	-	636,954	666,031	96	69,580	349,656	20
Transfers budgets & Investments	113,648,609	132,160,217	86	254,940,379	287,786,610	89	59,797,882	130,452,210	46
Oil and Gas Revenues	1,633,315,532	1,238,397,000	132	-	-	-	-	-	-
Ministry of Cabinet Affairs	-	-	-	1,329,009	1,357,821	98	-	-	-
Civil Service Bureau	1,250	-	-	3,978,505	4,031,863	99	237,890	634,579	37
Central Informatics Organization	454,260	432,000	105	4,877,496	5,211,272	94	1,031,802	2,692,434	38
Min. of Justice & Islamic Affairs - Islamic Aff.	10,597	12,000	88	1,946,549	2,108,864	92	560,008	878,899	64
Survey & Land Registration Bureau	12,446,836	4,632,000	269	4,279,382	4,369,445	98	215,351	2,138,791	10
Ministry of Finance	5,320	1,711,783	-	5,765,175	6,866,980	84	857,202	2,253,963	38
Central Stores Directorate	1,301,872	423,000	308	2,100,542	2,092,104	100	-	-	-
Customs Affairs	84,450,696	87,293,000	97	19,914,741	20,149,865	99	20,045,216	34,377,426	58
Total	2,036,660,634	1,660,600,000		1,331,093,625	1,367,410,000		486,970,473	665,823,000	

Kingdom Of Bahrain

Consolidated Final Account for the Year ended 31 Dec 2007

Revenue By Chapters And Ministries**BD**

Ministries or Government Authorities	Oil & Gas	Taxation & Fees	Gov. Goods & Services	Investments & Gov. Properties	Grants	Sale of Capital Assets	Fines, Penalties & Mis.	Total	Budget	Actual 2006
Prime Minister's Court	-	310	-	-	-	-	-	310	-	0
Ministry of Interior	-	36,232,216	9,113,915	97,715	-	153,192	398,909	45,995,947	39,532,000	34,406,242
National Security Agency	-	-	700	-	-	-	-	700	-	670
Legal Affairs	-	9,000	3,587	-	-	-	-	12,587	45,000	21,600
Ministry of Foreign Affairs	-	461,425	-	-	-	-	523,899	985,324	1,454,000	1,065,622
Ministry of Justice & Islamic Affairs - Justice	-	3,228,362	12,290	301,524	-	15	3,337,297	6,879,488	5,039,000	5,200,823
Supreme Council for Oil	-	-	-	-	-	-	-	-	-	2,547
Ministry of Information	-	6,517,475	211,605	3,380	-	424	7,138	6,740,022	6,662,000	6,328,879
Ministry Of Education	-	18,410	99,064	3,575	-	-	87,495	208,544	253,000	342,846
Ministry of Health	-	35,590	10,759,649	29,243	-	-	56,627	10,881,109	7,868,000	8,073,040
Min. of Munc & Agr. Aff. (Agr. Aff.)	-	1,860	135,967	16,298	-	28,247	72,617	254,989	298,000	233,529
Ministry of Labor	-	4,155,007	3,990	-	-	-	268	4,159,265	20,013,000	12,409,549
Min. of Munc. & Agri. (Planning)	-	-	-	-	-	-	-	-	-	315
General Org. for Youth & Sports	-	795	-	91	-	-	283	1,169	-	19,361
Ministry of Social Development	-	4,720	-	-	-	-	13,888	18,608	6,000	12,825
PM Advisor For Legal Affairs	-	-	-	-	-	-	-	-	-	-
Ministry of Industry & Commerce	-	2,579,877	116,057	4,389,412	-	-	1,470	7,086,816	4,758,000	8,170,561
P. Com. for Prot. of Marine Res. Env. & Wildlife	-	212,934	21,554	25,169	-	5,700	392	265,749	196,000	241,730
Ministry of Works and Housing	-	112,645	2,730	60	-	-	45,689	161,124	217,000	399,382
Ministry of Electricity & Water	-	30,482	76,532,763	534,186	-	51,232	488,149	77,636,812	84,207,000	103,896,999
Postal, Telecom., Freq., and Transp.	-	1,402,926	4,392,648	-	-	-	112,178	5,907,752	6,190,000	6,129,655
National Guard Headquarter	-	-	-	-	-	-	10,092	10,092	-	-
National Oil & Gas Authority	293,901	75	-	-	-	-	175	294,151	478,000	340,293
Civil Aviation Affairs	-	4,927,162	14,744,363	3,851,343	-	-	836	23,523,704	18,323,000	20,237,103
Tender Board	-	1,400	-	-	-	-	-	1,400	-	-
Transfers	-	53,951	-	69,220,673	35,914,410	2,734,481	5,725,094	113,648,609	132,160,217	109,998,833
Oil & Gas Revenue	1,630,189,255	3,126,277	-	-	-	-	-	1,633,315,532	1,238,397,000	1,419,289,126
Civil Service Bureau	-	1,235	-	-	-	-	15	1,250	-	1,797
Central Informatics Organization	-	448,193	645	-	-	3,739	1,683	454,260	432,000	301,615
Min. of Justice & Islamic Affairs - Islamic Aff.	-	3,420	6,266	-	-	-	911	10,597	12,000	4,364
Survey & Land Registration Bureau	-	12,324,289	122,547	-	-	-	-	12,446,836	4,632,000	12,178,656
Ministry of Finance	-	3,395	-	270	-	-	1,655	5,320	1,711,783	2,962
Central Stores Directorate	-	23,285	4,488	34,990	-	1,221,518	17,591	1,301,872	423,000	459,995
Customs Affairs	-	80,347,741	1,018,856	297,705	-	18,281	2,768,113	84,450,696	87,293,000	89,786,135
Total	1,630,483,156	156,264,457	117,303,684	78,805,634	35,914,410	4,216,829	13,672,464	2,036,660,634	1,660,600,000	1,839,557,054

Projects & Recurrent Expenditures Budget

BD								
Description	Initial Budget	Amendments	Additional Budget	Budget After Amendment	Carried Forward Budget from Previous Years	Available Budget	Actual Expend.	Surplus (Exceeding)
Recurrent Expenditure								
Manpower	683,810,341	9,899,587	30,328,434	724,038,362	761,000	724,799,362	725,457,362	(658,000)
Services	104,345,379	1,353,121	-	105,698,500	494,470	106,192,970	105,949,284	243,686
Consumables	172,790,326	130,245	-	172,920,571	400,000	173,320,571	146,481,083	26,839,488
Assets	16,320,744	1,243,894	-	17,564,638	1,086,530	18,651,168	17,776,233	874,935
Maintenance	32,122,633	1,292,629	-	33,415,262	-	33,415,262	46,396,887	(12,981,625)
Transfers	210,530,522	(14,154,476)	8,771,566	205,147,612	968,000	206,115,612	198,081,108	8,034,504
Grants, Subsidies, & Rep. of Loan Interests	104,680,055	235,000	-	104,915,055	-	104,915,055	90,951,668	13,963,387
Total Recurrent Expenditure	1,324,600,000	0	39,100,000	1,363,700,000	3,710,000	1,367,410,000	1,331,093,625	36,316,375
Projects	530,000,000	-	-	530,000,000	135,823,000	665,823,000	486,970,473	178,852,527
Total Expenditure	1,854,600,000	0	39,100,000	1,893,700,000	139,533,000	2,033,233,000	1,818,064,098	215,168,902

Initial Budget, Amendments, and Variation of Recurrent Expenditures

							BD
Ministries or Government Authorities	Initial Budget	Amendment	Additional Budget	Budget After Amendment	Carried Forward budget from previous	Available Budget	
Public Administration Sector	438,288,000	5,985,265	15,225,306	459,498,571	1,225,000	460,723,571	
Prime Minister Court	11,302,000	2,204,000	82,423	13,588,423	-	13,588,423	
Prime Minister's Advisors Offices	1,559,000	412,444	24,483	1,995,927	-	1,995,927	
Acting Prime Minister	1,023,000	-	13,464	1,036,464	-	1,036,464	
Ministry of Defense	205,210,000	-	7,145,053	212,355,053	-	212,355,053	
Ministry of Interior	142,629,000	-	6,139,375	148,768,375	-	148,768,375	
National Security	12,250,000	-	423,480	12,673,480	-	12,673,480	
National Guard	15,824,000	1,300,000	569,238	17,693,238	-	17,693,238	
Directorate of Legal Affairs	1,165,000	-	21,960	1,186,960	-	1,186,960	
Ministry of Foreign Affairs	16,752,000	2,000,000	116,418	18,868,418	825,000	19,693,418	
Ministry of Justice & Islamic Affairs - Justice	14,361,000	-	291,969	14,652,969	-	14,652,969	
Ministry of Cabinet Affairs	1,322,000	-	35,821	1,357,821	-	1,357,821	
Civil Service Bureau	3,925,000	-	106,863	4,031,863	-	4,031,863	
Central Statistics Organization	4,636,000	68,821	106,451	4,811,272	400,000	5,211,272	
Min. of Justice & Islamic Affairs - Islamic Aff.	2,074,000	-	34,863	2,108,863	-	2,108,863	
Survey & Land Registration Bureau	4,256,000	-	113,445	4,369,445	-	4,369,445	
Social Services Sector	332,418,000	(3,297,314)	11,129,517	340,250,203	1,326,000	341,576,203	
Ministry of Information	9,184,000	(278,314)	193,385	9,099,071	-	9,099,071	
Ministry of Education	166,878,000	-	7,317,245	174,195,245	-	174,195,245	
Ministry of Health	122,966,000	381,000	3,142,429	126,489,429	-	126,489,429	
Ministry of Labor	4,322,000	-	133,940	4,455,940	-	4,455,940	
Ministry of Social Development	17,861,000	(3,400,000)	231,701	14,692,701	1,326,000	16,018,701	
General Organization For Youth And Sport	11,207,000	-	110,817	11,317,817	-	11,317,817	
Economic Services Sector	19,142,000	318,543	458,539	19,919,082	125,000	20,044,082	
Ministry of Industry & Commerce	7,981,000	387,364	178,381	8,546,745	70,000	8,616,745	
National Oil & Gas Authority	2,362,000	-	51,253	2,413,253	55,000	2,468,253	
Ministry of Finance	6,797,000	(68,821)	138,801	6,866,980	-	6,866,980	
Central Stores Directorate	2,002,000	-	90,104	2,092,104	-	2,092,104	
Infrastructure Sector	231,627,000	608,462	3,102,022	235,337,484	66,000	235,403,484	
Ministry of Works & Housing	21,971,000	545,717	653,961	23,170,678	-	23,170,678	
Ministry of Electricity & Water	168,678,000	-	1,406,248	170,084,248	-	170,084,248	
Postal, Telecommunications, Frequencies, and Transp.	6,218,000	23,713	209,717	6,451,430	66,000	6,517,430	
Civil Aviation Affairs	15,115,000	39,032	327,232	15,481,264	-	15,481,264	
Customs Affairs	19,645,000	-	504,864	20,149,864	-	20,149,864	
Miscellaneous Budgets	21,050,000	200,000	413,046	21,663,046	213,000	21,876,046	
Supreme Council For Oil	167,000	-	2,088	169,088	-	169,088	
Min. of Munc & Agr. Aff. (Agr. Aff.)	5,571,000	-	173,869	5,744,869	-	5,744,869	
Min. of Munc. & Agri. (Planning)	1,614,000	-	32,448	1,646,448	-	1,646,448	
Equestrian & Horse Racing Club	1,160,000	-	25,384	1,185,384	-	1,185,384	
P. Com. for Prot. of Marine Res. Env. & Wildlife	3,440,000	200,000	109,705	3,749,705	213,000	3,962,705	
Moh'd Bin Khalifa Cardiac Center	7,644,000	-	37,780	7,681,780	-	7,681,780	
Min. of State For Shura Coun. & Rep. Coun. Aff.	800,000	-	19,741	819,741	-	819,741	
Tenders Board	654,000	-	12,031	666,031	-	666,031	

BD

Ministries or Government Authorities	Initial Budget	Amendment	Additional Budget	Budget After Amendment	Carried Forward budget from previous	Available Budget
Trnsfrd Bud. & Acc. Under MOF Supervision	282,075,000	(3,814,956)	8,771,570	287,031,614	755,000	287,786,614
1- Transferred Budget	109,725,000	31,797,000	1,246,644	142,768,644	-	142,768,644
Municipalities Councils	612,000	-	-	612,000	-	612,000
The Constitutional Court	1,620,000	84,000	19,799	1,723,799	-	1,723,799
Radio & TV Corporation	11,416,000	-	257,737	11,673,737	-	11,673,737
Bahrain Center for Studies & Research	1,131,000	-	32,734	1,163,734	-	1,163,734
Sunni Awqaf	2,465,000	-	-	2,465,000	-	2,465,000
Ja'faria Awqaf	2,465,000	-	-	2,465,000	-	2,465,000
University of Bahrain	35,740,000	-	870,374	36,610,374	-	36,610,374
High Cost Grants	11,500,000	5,254,000	-	16,754,000	-	16,754,000
Bait Al-quran	76,000	-	-	76,000	-	76,000
Shura Council	5,616,000	-	-	5,616,000	-	5,616,000
Council of Representatives	5,742,000	-	-	5,742,000	-	5,742,000
Governorates	3,742,000	-	66,000	3,808,000	-	3,808,000
High Council for Islamic Affairs	1,440,000	1,500,000	-	2,940,000	-	2,940,000
National Audit Court	2,530,000	-	-	2,530,000	-	2,530,000
Supreme Council For Profession Training	3,500,000	-	-	3,500,000	-	3,500,000
Economic Development Board	4,000,000	-	-	4,000,000	-	4,000,000
Bahrain International Exhibition Center	750,000	-	-	750,000	-	750,000
Royal Charity Organization	1,880,000	-	-	1,880,000	-	1,880,000
Political Societies Support	2,000,000	-	-	2,000,000	-	2,000,000
Bahrain Institute For Political Development	1,500,000	-	-	1,500,000	-	1,500,000
Housing Programme Support (Rent Allowance)	-	14,661,000	-	14,661,000	-	14,661,000
Housing Programme Supp.(Hous. Instlmnt Reduction)	-	4,000,000	-	4,000,000	-	4,000,000
Labour Market Regulatory Authority	-	5,000,000	-	5,000,000	-	5,000,000
The National Project For Employment And Training	10,000,000	(7,500,000)	-	2,500,000	-	2,500,000
Social Welfare Fund	-	8,400,000	-	8,400,000	-	8,400,000
Supreme Council For Defence Secretariat	-	288,000	-	288,000	-	288,000
The General Organization Of Port	-	50,000	-	50,000	-	50,000
Bahrain Institute of Public Administration	-	60,000	-	60,000	-	60,000
2-Accounts Under MoFNE Supervision	172,350,000	(35,611,956)	7,524,926	144,262,970	755,000	145,017,970
loan service	80,000,000	-	-	80,000,000	-	80,000,000
Bahrain share in GCC	2,200,000	-	-	2,200,000	-	2,200,000
Government Grants	2,000,000	77,000	-	2,077,000	-	2,077,000
Government Share in Pension Scheme	500,000	-	-	500,000	-	500,000
Government Contribution & Participation in UN	1,000,000	-	-	1,000,000	-	1000000
Miscellaneous Commitments	4000000	14537000	0	18537000	0	18537000
Social Allowance Expenditure Cost	4000000	0	2972673	6972673	0	6972673
Programs & Performance Budget Introduction Program	600,000	-	-	600,000	-	600000
Other Estimations for Ministries and Government Auth.	61,600,000	(58,886,956)	-	2,713,044	-	2713044
Reserved Fund	-	-	1,100,000	1,100,000	-	1100000
Risk Finance	2,200,000	-	-	2,200,000	-	2200000
National Cooperation system with UN Development Offic	750,000	-	-	750,000	-	750000
Compulsory Early Retirement Program	13,500,000	-	-	13,500,000	-	13500000
Sheikh Isa Bin Salman Cultural Center	-	1,161,000	-	1,161,000	-	1161000

Kingdom Of Bahrain
Consolidated Final Account for the Year ended 31 Dec 2007

							BD
Ministries or Government Authorities	Initial Budget	Amendment	Additional Budget	Budget After Amendment	Carried Forward budget from previous	Available Budget	
National Program For Recruitment and Employment	-	7,500,000	-	7,500,000	-	7500000	
Carried forward Budgets	-	-	-	-	755,000	755000	
Additional Budget	-	-	3,452,253	3,452,253	-	3452253	
Total	1,324,600,000	-	39,100,000	1,363,700,000	3,710,000	1,367,410,000	

Recurrent Expenditure By Chapters And Ministries**BD**

Ministries or Government Authorities	Manpower	Services	Consumables	Assets	Maintenance	Transfers	Grants & Subsidies	Total	Budget	Actual 2006
Prime Minister's Court	2,285,193	805,106	256,666	74,481	7,700	10,000,000	-	13,429,146	13,588,423	2,998,583
Ministry of Defense	170,052,408	19,016,417	9,611,322	1,607,748	14,302,557	-	416,485	215,006,937	212,355,053	190,294,601
Ministry of Interior	136,791,442	8,576,908	2,819,772	1,837,217	2,791,169	-	-	152,816,508	148,768,375	127,625,271
National Security Agency	-	-	-	-	-	12,798,505	-	12,798,505	12,673,480	12,375,026
Legal Affairs	987,667	116,932	8,898	11,418	2,118	-	-	1,127,033	1,186,960	972,776
Ministry of Foreign Affairs	12,028,953	6,594,858	399,678	1,095,230	654,095	-	9,085	20,781,899	19,693,419	16,115,423
Ministry of Justice & Islamic Affairs - Justice	10,660,977	2,427,814	158,287	767,006	316,641	-	285,000	14,615,725	14,652,969	12,321,580
Supreme Council for Oil	71,433	18,911	618	190	764	-	-	91,916	169,088	89,293
Ministry of Information	4,914,910	3,229,709	295,389	103,859	229,733	-	149,150	8,922,750	9,099,071	9,028,928
Ministry Of Education	145,816,258	17,873,929	3,642,685	2,519,605	1,423,878	-	17,600	171,293,955	174,195,245	158,942,305
Ministry of Health	90,760,206	11,331,081	20,412,334	1,151,281	2,739,300	-	400,124	126,794,326	126,489,430	109,710,207
Min. of Munc & Agr. Aff. (Agr. Aff.)	4,335,864	685,401	348,269	61,719	131,471	-	-	5,562,724	5,744,869	5,384,638
Ministry of Labor	3,103,457	773,025	82,995	62,146	44,306	-	150,000	4,215,929	4,455,940	3,594,573
Min. of Munc. & Agri. (Planning)	1,061,304	410,735	21,366	67,595	16,503	-	-	1,577,503	1,646,448	1,542,104
General Organization for Youth & Sports	2,711,056	1,783,010	110,592	126,425	127,025	4,023,224	2,302,973	11,184,305	11,317,817	10,343,371
Equestrian & Horse Racing Club	621,991	236,102	18,359	42,866	266,066	-	-	1,185,384	1,185,384	1,574,398
Ministry of Social Development	5,312,955	2,227,915	479,930	1,000,645	551,068	-	4,085,494	13,658,007	16,018,701	16,407,240
Prime Minister's Advisors Offices	1,295,259	159,818	22,383	48,997	7,639	-	-	1,534,096	1,995,926	1,579,358
Ministry of Industry & Commerce	5,102,543	2,997,854	209,500	193,376	150,137	-	-	8,653,410	8,616,745	7,436,131
P. Com. for Prot. of Marine Res. Env. & Wildlife	2,966,090	544,420	217,269	81,427	164,362	-	-	3,973,568	3,962,705	3,543,852
Moh'd Bin Khalifa Al Khalifa Cardiac Center	3,496,537	206,411	3,667,150	200,549	160,150	-	-	7,730,797	7,681,780	5,591,001
Acting Prime Minister	303,341	108,465	6,162	18,986	2,457	-	-	439,411	1,036,464	267,446
Ministry of Works and Housing	19,244,119	2,312,986	445,652	658,427	506,494	-	-	23,167,678	23,170,678	20,610,005
Ministry of Electricity & Water	36,887,709	8,235,122	#####	2,111,429	19,009,272	-	-	167,987,444	170,084,248	100,926,362
Postal, Telecom., Freq., and Transp.	4,294,343	1,927,173	70,954	73,775	129,171	-	-	6,495,416	6,517,430	6,025,219
National Guard	12,582,832	807,374	590,798	2,982,045	252,865	-	477,269	17,693,183	17,693,238	12,609,142
National Oil & Gas Authority	1,278,919	621,572	27,885	33,603	6,548	-	-	1,968,527	2,468,253	1,734,599
Civil Aviation Affairs	9,084,584	4,969,553	177,050	229,208	1,364,622	-	-	15,825,017	15,481,264	13,910,692
Min. of State For Shura Coun. & Rep. Coun. Aff.	464,920	215,931	15,157	97,193	593	-	-	793,794	819,742	588,068
Tender Board	336,862	269,899	19,783	5,963	4,447	-	-	636,954	666,031	561,590
Transfers budgets & Investments	-	1,022,466	-	-	-	171,259,425	82,658,488	254,940,379	287,786,610	203,578,424
Ministry of Cabinet Affairs	1,018,088	264,141	15,095	26,781	4,904	-	-	1,329,009	1,357,821	1,196,318
Civil Service Bureau	3,242,064	585,490	33,935	38,276	78,740	-	-	3,978,505	4,031,863	4,247,488
Central Informatics Organization	3,191,851	908,479	327,529	80,757	368,926	(46)	-	4,877,496	5,211,272	5,232,146

Kingdom Of Bahrain

Consolidated Final Account for the Year ended 31 Dec 2007

Ministries or Government Authorities	Manpower	Services	Consumables	Assets	Maintenance	Transfers	Grants & Subsidies	Total	Budget	Actual 2006
Min. of Justice & Islamic Affairs - Islamic Aff.	875,416	987,088	12,554	41,599	29,892	-	-	1,946,549	2,108,864	1,891,722
Survey & Land Registration Bureau	3,449,867	635,299	66,849	88,283	39,084	-	-	4,279,382	4,369,445	4,014,496
Ministry of Finance	4,409,097	900,922	60,984	109,177	284,995	-	-	5,765,175	6,866,980	5,669,794
Central Stores Directorate	1,875,512	153,758	29,777	20,681	20,814	-	-	2,100,542	2,092,104	1,852,245
Customs Affairs	18,541,335	1,007,210	53,545	106,270	206,381	-	-	19,914,741	20,149,865	18,880,577
Total	725,457,362	105,949,284	146,481,083	17,776,233	46,396,887	198,081,108	90,951,668	1,331,093,625	1,367,410,000	1,101,266,992

Projects Expenditures By Ministries & Government Authorities

BD

Ministries or Government Authorities	Budget	Actual	% Of Spend	Actual 2006
Prime Minister Court	190,936	118,203	61.91	95,177
Ministry of Defense	10,827,267	9,183,143	84.81	12,311,978
Ministry of Interior	35,909,776	32,841,805	91.46	3,381,199
Ministry of Foreign Affairs	4,788,604	2,929,898	61.18	410,979
Ministry of Justice & Islamic Affairs - Justice	350,000	-	-	-
Ministry of Information	4,984,223	2,189,003	43.92	1,830,004
Ministry of Education	8,744,156	6,809,393	77.87	8,702,883
Ministry of Health	29,811,944	17,720,500	59.44	8,296,706
Min. of Munc & Agr. Aff. (Agr. Aff.)	2,319,285	436,873	18.84	396,848
Ministry of Labor	673,799	95,222	14.13	66,201
Min. of Munc. & Agri. (Planning)	6,300,704	5,140,864	81.59	2,216,165
General Organization For Youth And Sport	14,242,049	9,429,405	66.21	9,597,959
Equestrian & Horse Racing Club	-	-	-	-
Ministry of Social Development	672,919	53,053	7.88	328,354
Ministry of Industry & Commerce	10,354,812	2,024,426	19.55	423,588
Public Com. For The Protection Of Marine & V	5,772,961	1,371,050	23.75	968,281
Ministry of Works & Housing	203,784,760	194,592,724	95.49	237,939,375
Ministry of Electricity & Water	118,525,579	101,462,560	85.60	107,338,485
Postal, Telecom., Freq., and Transp.	1,220,523	347,401	28.46	555,890
National Guard	4,431,848	2,385,228	53.82	731,134
Civil Aviation Affairs	28,138,897	15,024,791	53.40	9,991,170
Tender Board	349,656	69,580	19.90	25,854
Transferred Budgets	130,452,210	59,797,882	45.84	36,931,519
Civil Service Bureau	634,579	237,890	37.49	425,859
Central Statistics Organization	2,692,434	1,031,802	38.32	1,250,595
Min. of Justice & Islamic Affairs - Islamic Aff.	878,899	560,008	63.72	1,128,362
Survey & Land Registration Bureau	2,138,791	215,351	10.07	84,882
Ministry of Finance	2,253,963	857,202	38.03	1,722,049
Customs Affairs	34,377,426	20,045,216	58.31	10,018,400
Total	665,823,000	486,970,473	73.14	457,169,896

Carried Forward Recurrent Expenditure Budget

BD

Ministries or Government Authorities	2007	2006
Ministry of Foreign Affairs	-	825,000
Central Information Organization	214,000	400,000
Ministry of Social Development	1,930,000	1,326,000
Ministry of Industry & Commerce	-	70,000
Ministry of Labor	224,185	-
Ministry of Information	160,000	-
Postal, Telecommunications, Frequencies, and Transportaion	176,000	-
National Guard	-	-
Tender Board	3,923	-
Ministry of Finance	627,000	-
Ministry of Defence	-	-
Prime Minister legal advisor	-	-
Civil Service Bureau	53,355	-
Min. of Justice & Islamic Affairs - Islamic Aff.	-	-
Ministry of Works & Housing	-	-
National Oil & Gas Authority	420,000	55,000
Other Estimates for Ministries and Government Authorities	-	1,034,000
Total	3,808,463	3,710,000